

Workgroup Budget Ideas

Proposal: Custom Endeavor Option

Custom Endeavors Option (CEO) will offer the opportunity to develop a customized employment or volunteer option with support from existing providers for 5% of current population. Participating providers would not be able to increase their current program capacity, as reflected in their program designs and/or by licensing requirements.

Background Information on Program Area:

Currently over 51,000 adults are served by day program and look-alike day program providers. Consumers currently served by day programs and look-alike day programs often want to work, volunteer or become self-employed. Some of these consumers are utilizing day programs because the supports needed to help them achieve their goals are not available. Utilizing existing service providers, five percent of existing consumers could be supported to develop and maintain their employment or volunteer activities.

Please check applicable box(es):

- Trailer bill language
- Regulation change
- Waiver amendment/New waiver

Pros:

- Significant savings.
- Increased consumer income and resultant decrease in utilization of costly day programs.
- Increased consumer independence.

Cons:

- Consumers may have additional time and may only have the option to spend it at home.

Fiscal :

2009/10 Savings \$17.1 million TF (\$12.7 million GF)

Annual Savings \$17.1 million TF (\$12.7 million GF)

Assumptions:

1. Affected programs are:

Community Integration Training Program (055),
Community Activities Support Services (063),
Activity Center (505),
Adult Development Center (510), and
Behavior Management Program (510).

2. Consumers currently receive 120 hours per month of services in each of the above services.

3. 5% of current consumers will opt for customized endeavors as an option provided by their current providers in lieu of the current services.

4. 50% of the consumers choosing CEO will receive 20 hours of services per month and the other half will receive 80 hours of service per month.