

Workgroup Budget Ideas

Proposal: Reduction in One Time Regional Center Funding

Reduce funding for regional center costs associated with moving and/or expansion.

Background Information on Program Area:

Funding for one time costs associated with relocation and/or expansion is provided to regional centers through the budget process. This unique, one time funding is provided, for instance, to assist a regional center in opening a new branch office in an outlying county with rapid population growth. Funding may also be provided for office expansion (e.g. communication system) to accommodate increased staffing needs associated with caseload growth and/or new mandates.

Please check applicable box(es):

- Trailer bill language
- Regulation change
- Waiver amendment/new waiver

Pros:

- Generates GF cost savings

Cons:

- May result in insufficient funding in a given year to meet all needs

Fiscal :

2009/10 Savings \$3.5 million TF (\$3.5 million GF)

Annual Savings \$3.5 million TF (\$3.5 million GF)

The 2009-10 requests from regional centers for one-time costs total \$6.5 million. This proposal would cap the amount available for a savings of \$3.5 million GF.