



**2010-11  
Budget Conference Committee  
on AB 190**

**Upon Call of the Chair – Room 4203**

**Section IV  
HUMAN SERVICES**

**Senator Denise Moreno Ducheny, Chair  
Assemblymember Bob Blumenfield, Vice Chair  
Members: Senator Bob Dutton, Senator Bob Huff, Senator Mark Leno, Senator Alan Lowenthal,  
Assemblymember Connie Conway, Assemblymember Felipe Fuentes, Assemblymember Jim Nielsen, and Assemblymember Nancy Skinner**

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4170	Department of Aging	Section IV	
Issue	Description	Difference (dollars in thousands)	Conference Action

**4170-101-0001 Department of Aging**

301	<b>Community Based Services Programs (CBSP)</b>	Assembly \$9,618
	<b>Governor</b> eliminated, effective October 1, 2009 through 2009-10 line-item veto, \$6.1 million GF (growing to \$9.6 million GF annually) for Linkages case management, Alzheimer’s Day Care Resource Center, Brown Bag, Respite and Senior Companion CBSPs. Proposes to continue \$0 GF for the programs in 2010-11.	Senate \$0  Difference \$9,618

**Assembly** restored vetoed funding for CBSPs in 2010-11.

**Senate** did not restore funding for CBSPs in 2010-11.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-101-0001 Department of Social Services

206	<b>CalWORKs</b>	Assembly \$300,000
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**Governor** proposed to eliminate CalWORKs, effective October 1, 2010, for net General Fund savings of \$1.2 billion in 2010-11. The annual savings per year are \$1.6 billion, with corresponding loss of \$3.7 billion in the federal TANF block grant [plus additional federal funds during the period of the ARRA Emergency Contingency Fund (ECF)].

Senate \$0
Difference \$300,000

**Assembly** rejected the elimination proposal and instead, from the Jobs and Economic Security Fund, (1) appropriated \$1.5 billion to fund CalWORKs employment services and child care, backing out TANF to use for CalWORKs grants, ultimately freeing General Fund and (2) provided an additional \$300 million to partially restore a budgeted \$375 million reduction for employment services and child care in 2010-11.

**Senate** rejected the elimination proposal.

<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
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**5180-111-0001 Department of Social Services**

220	<b>In-Home Supportive Services (IHSS) Program</b>	Assembly -\$150,000	
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<p><b>Governor</b> proposed an unspecified reduction of \$637.1 million GF (with corresponding loss of about \$1.1 billion federal funds), based on proposals to be developed in consultation with stakeholders and enacted July 1, 2010.</p>	<p style="text-align: right;">Senate \$0 (Reduction TBD)</p>
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<p><b>Assembly</b> rejected proposed savings and instead adopted Trailer Bill Language to: 1) establish a Budget Advisory Workgroup to be convened by DSS, and 2) institute a provider fee to generate \$150 million GF savings in 2010-11. The Budget Advisory Workgroup would further develop the provider fee proposal.</p>	<p style="text-align: right;">Difference \$150,000</p>
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**Senate** rejected proposed savings and instead adopted Budget Bill Language to establish a savings target of at least 10 percent of total GF for the IHSS Program (approximately \$1.4 billion), with proposals to be developed by Administration in consultation with stakeholders.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-111-0001 Department of Social Services

000	<b>In-Home Supportive Services (IHSS) Program</b>	Assembly \$0	
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<p><b>Assembly</b> adopted Trailer Bill Language to require Administration to construct a cost-benefit model for analyzing fraud-prevention program changes and to report on considerations, costs, and deterrence-related assumptions. The cost-benefit model would be required for: 1) implementation of anti-fraud activities in IHSS, and 2) any future proposals in IHSS or other social service programs. Program changes enacted in 2009-10 that have yet to be implemented (including unannounced home visits and targeted mailing policies), would be subject to this requirement.</p>	Senate \$0		
		Difference \$0	

**Senate** did not adopt this Trailer Bill Language.

Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-111-0001 Department of Social Services

203	<b>Social Security Income/State Supplementary Payment (SSI/SSP) Benefits</b>	Assembly \$0	
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	<b>LAO</b> recommended consideration of reversing “cash-out” policy under which SSI/SSP beneficiaries are currently ineligible for food stamps (and thus their incomes are not counted against the income of the rest of their household for food stamps eligibility).	Senate \$0  Difference \$0	
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**Assembly** adopted Supplemental Report Language directing DSS to convene a workgroup to evaluate estimated effects of eliminating the cash-out policy. The direction only takes effect if the state receives a positive response from the federal government regarding its request to consider changing the policy for only SSI/SSP recipients whose households would benefit.

**Senate** adopted Budget Bill Language requiring DSS to report to the Legislature regarding the federal government’s response to the same request.

Issue	Description	Difference (dollars in thousands)	Conference Action
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**5180-141-0001 Department of Social Services**

508	<b>Foster Care—Training on Eligibility for Federal Financial Participation</b>	Assembly \$0	
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<p><b>Governor</b> proposed \$1.1 million (\$500,000 GF) to develop trainings and a website for county welfare and probation departments’ staff regarding eligibility rules for federal funding under Title IV-E of the Social Security Act. The state has committed to improved accuracy as part of a Program Improvement Plan submitted to the federal government.</p>	<p>Senate \$350</p> <p>Difference \$350</p>
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**Assembly** rejected proposed funding.

**Senate** adopted reduced amount of \$737,000 (\$350,000 GF) for these purposes.



Issue	Description	Difference (dollars in thousands)	Conference Action
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5180-141-0001 Department of Social Services

**Food Stamps Administration**

Assembly  
-\$9,500

**Governor** proposes \$10.5 million GF savings from using \$30.0 million in one-time federal Defense Appropriations Act funding to offset a portion of new administrative costs resulting from rapid growth in food stamps caseload. Governor also proposes \$23,000 (\$6,000 GF) savings from creation of an Inter-County Transfer process to streamline administration of food stamps cases.

Senate  
-\$10,500

Difference  
\$1,000

**Assembly** reduced GF savings from Defense Appropriations Act funding by \$1 million and rejected the proposed Inter-County Transfer process without prejudice.

**Senate** approved Governor’s proposed use of Defense Appropriations Act funding and rejected the proposed Inter-County Transfer process without prejudice.